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## TOWN OF BROOKLINE, NEW HAMPSHIRE SELECTBOARD

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Minutes Selectboard 2016 Budget Hearing Wednesday, January 20, 2016

Selectboard members Susan Adams, John Carr and Brendan Denehy were present along with Town Administrator Tad Putney.

Also present were Ann Somers and Finance Committee members Brian Rater, Linda Chomiak and Gale Taylor

Sue opened the meeting with the Pledge of Allegiance.

John moved, seconded by Sue to adjourn the meeting of January 19, 2016. Voted yes 3-0.

## 2016 Proposed Budgets, continued

Health Agencies - Dennie Townsend was present. Proposed budget is \$23,910.

<u>Public Welfare</u> – Dennie Townsend was present. Proposed budget is \$18,500.

<u>Fire Dept. – Charlie Corey, Dave Santuccio, Dave Flannery and Dave Joki</u> were present. Proposed budget is \$359,539. Reviewed the warrant article for \$101,318 for the first of three year's payment for new high-band radio equipment for both cell towers, fire apparatus, and pagers.

<u>Planning & Zoning – Proposed budget is \$60,260.</u>

<u>Economic Development</u> – Proposed budget is \$4,600. This budget was included in the planning & zoning budget last year.

<u>Financial Administration</u> – Proposed budget is \$187,460.

<u>Conservation Commission</u> – Jay Chrystal was present. Proposed budget is \$12,023.

<u>Cable Access</u> – Proposed budget is \$20,695.

<u>General Government Buildings – Proposed budget is \$199,016.</u>

<u>Personnel Administration</u> – Proposed budget is \$480,901.

<u>Executive</u> – Proposed budget is \$226,767.

<u>Debt Service</u> – Proposed budget is \$242,506.

Estimated Revenue - Reviewed estimated revenue for 2016.

Since Karl was not here and not available by phone, *Brendan moved*, *seconded by John to postpone voting on the warrant articles until the next meeting on February 1<sup>st</sup>. Voted yes 3-0.* Finance Committee members said they would be here on February 1<sup>st</sup>.

Meeting recessed 8:00 pm.

Minutes submitted by Rena Duncklee.

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Susan Adams

John J. Carr

Brendan Denehy