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## TOWN OF BROOKLINE, NEW HAMPSHIRE

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### **2020 BudCom Study Committee Minutes Thursday, October 14, 2020**

Meeting attendees via Zoom: Drew Kellner, Eric Pauer, Karen Jew, Gaylord Sledge, Matthew Mailloux

Eric opened the meeting at 7:00 p.m. Eric stated that we were meeting electronically under the Executive Order 2020-04, and the Emergency Meeting Orders #12 and #23 which allow for remote meetings. Eric asked each Board member to verify per the order where they are, why they are there, can they hear everyone, and if anyone is present with them. All members responded.

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Matt made a motion to approve the minutes of October 8, 2020. Drew seconded. Roll call vote 5-0 to approve.

#### **Review actions assigned at last meeting**

The meeting was spent reviewing the updated town data that includes 2014 appropriations voted on by each town.

#### **Discussion of Draft Presentation/Report Assignments**

Eric – Matt was able to pull the town data for 2014, but was unable to secure the school data. Eric identified separate warrant articles, not part of the operating budget, that were included in the initial updated data. The amount of these warrant articles were subtracted out from the total appropriations to yield the operating budgets.

Matt – has a request.

Matt – has a request for the school data from the DRA. Matt suggested that Eric walk through his process for identifying the warrant articles on the MS2/MS 232 forms. Matt also used the 2014 CPI as the baseline inflation index.

Eric – will update the report to reflect the change to 2014 as the baseline.

Drew – suggested we create a single PDF file to be shared with attendees prior to the meeting for review during the meeting.

#### **Updates to Selectboard, Brookline School Board**

**Delivery date of November 2, 2020**

**Other business**

**Actions for next meeting**

Matt – to update school data for 2014 appropriations voted on by the towns.

Eric – will send the agenda to the SAU.

Matt – will prepare the PDF for the excel data.

Eric – will prepare an agenda for the joint meeting and share with Tad and the superintendent.

**Confirm next meeting date**

The next meeting will be October 20, 2020 at 7:36pm.

**Adjourn**

Meeting was adjourned at 7:22 pm.