



TOWN OF  
**BROOKLINE, NEW HAMPSHIRE**  
**BOARD of SELECTMEN**  
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*Minutes*  
*Board of Selectmen*  
*Public Hearing – 2012 Proposed Budget*  
*Wednesday, January 25, 2011*

Selectmen Tad Putney, Jack Flanagan, Darrell Philpot and Karl Dowling were present.

**Public Hearing continued – 2012 Proposed Budget**

Finance Committee members **Chris Adams and Rick Pocklington** were present.

**Health Agencies** – Ann Webb presented a proposed budget of **\$21,664**.

**Public Welfare** – Ann Well presented a proposed budget of **\$24,700**.

**Election & Registration** – Russ Heinselman presented a proposed budget of **\$8,820**.

**Police Dept.** – Bill Quigley presented a proposed budget of **\$712,340**.

**Pest Control** – Bill Quigley presented a proposed budget of **\$5,097**.

**Highways, Streets & Bridges** – Jerry Farwell presented a proposed budget of **\$623,651**.

**Sanitation** – Jerry Farwell presented a proposed budget of **\$244,215**.

**Recreation Commission** – Rich Vertullo presented a proposed budget of **\$32,780**.

**Gen. Government Buildings** – The proposed budget is **\$117,151**.

**Financial Administration** – Patti Howard-Barnett was present for the three line items pertaining to the Town Clerk/Tax Collector's Office. The proposed budget is **\$121,830**.

**Personnel Administration** – The proposed budget is **\$442,301**.

**Executive** – The proposed budget is **\$145,951**.

**Debt Service** – The proposed budget is **\$284,176**.

**Warrant Articles:** Tad called Clarence Farwell so he could participate and vote on the warrant articles. **Chris Adams** said the finance committee would vote on the warrant articles when they could meet with Betty Hall.

**a. \$1,390,000** to complete the Safety Complex to house the police department. **Brendon Denehy** of the Facilities Committee did a brief presentation noting that the addition to the safety complex is critical in that we need a facility that matches the growth in town. It would be a 20 year bond with an approximate 4% interest rate. They have reduced the original footprint by 20% and feels this is the time as building costs are down.

***Recommended by Selectmen 5-0.***

**b. \$3,882,223** operating budget.

***Recommended by Selectmen 5-0.***

**c. \$60,000** for road/bridge improvements.

***Recommended by Selectmen 5-0.***

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**d. \$58,200** for hiring town administrator plus benefits.

***Recommended by Selectmen 5-0.***

**e. \$10,000** to extend the Option Agreement for lot H-42.

***Not Recommended by Selectmen 3-2.***

**f. \$3,651** from unreserved fund balance into Ambulance Service Expendable Trust Fund.

***Voted yes 5-0.***

**g.** Change depositing proceeds from Land Use Change Taxes from the conservation fund to depositing funds collected as of April 1, 2012 into the General Fund.

***Recommended by Selectmen 4-1.***

Meeting adjourned at 9:50 pm.

Minutes submitted by Rena Duncklee.

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Tad Putney

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Jack B. Flanagan

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Darrell Philpot

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Karl D. Dowling