



TOWN OF
BROOKLINE, NEW HAMPSHIRE
BOARD of SELECTMEN
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Minutes
Board of Selectmen
Wednesday, January 26, 2011

Selectmen Linda Saari, Clarence Farwell, Kevin Gorgoglione, Tad Putney and Jack Flanagan were present.

2011 Budget Hearing

Finance Committee members **Betty Hall, Pat Lynch and Chris Adams** were present.

Ambulance Service – **Wes Whittier** presented a proposed budget of **\$151,381**, a decrease of \$10,625 from last year.

Emergency Management – **Wes Whittier** presented a proposed budget of **\$18,260**, an increase of \$1,126 over last year. **Chris** said he was against appropriating money for the Code Red system.

Planning & Zoning – **Alan Rosenberg** presented a proposed budget of **\$87,300**, an increase of \$27,099 due to the balance of \$31,000 to finalize the Master Plan.

Cable Access – **Alan Rosenberg** presented a proposed budget of **\$4,480**, an increase of \$450 over last year.

Fire Dept. – **Scott Knowles and Dave Flannery** presented a proposed budget of **\$192,605**, a decrease of \$38,926. from last year.

Highways, Streets & Bridges – **Jerry Farwell** presented a proposed budget of **\$677,150**, same as last year.

Conservation Commission – **Buddy Dougherty and Tad Putney** presented a proposed budget of **\$17,627**, an increase of \$13,974 due to Milfoil treatment of Lake Potanipo.

Building Inspection – The proposed budget is **\$33,356**, a decrease of \$354 from last year. **Rena** will check with Paul on whether the salary line item can be reduced.

Gen. Government Buildings – The proposed budget of **\$127,236**, decrease of \$20,649 from last year.

Personnel Administration – The proposed budget is **\$368,401**, a decrease of \$32,900 from last year. .

Debt Service – The proposed budget is **\$309,787**, a decrease of \$2,137.

Executive – The proposed budget is **\$145,350**, an increase of \$2,137 over last year.

Warrant Articles –

4. Operating budget of **\$3,717,495**; BOS, Yes 5-0; FC, No 3-0;
5. Fire Dept. lease/purchase of truck for \$475,000; BOS, Yes 4-1; FC, No 3-0;
7. **\$200,000** Fire Dept. Capital Reserve; BOS, No 5-0; FC, No 3-0;
8. **\$60,000** for road/bridge improvements; BOS, Yes, 3-1 (1 abstention); FC, No 3-0;
10. **\$32,500** for police 4 x 4 vehicle; BOS, Yes 4-1; FC, No 2-0 (1 abstention);
12. **\$8,500** to lease land behind library; BOS, Yes, 5-0; FC, Yes 3-0;
13. **\$2,000** for software upgrade to access library records; BOS, No 3-2; FC, No 2-1;
14. **\$1,540** for Ambulance Service Expendable Trust Fund; BOS, Yes 5-0; FC, Yes 3-0.
15. **\$37,158** for energy efficient lighting (no tax impact); BOS, Yes 3-2; FC, Yes 3-0.

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Chris presented two warrant articles:

One to have the town and school districts vote on the SAU budget; the selectmen said they feel this belongs with the school districts, not the town warrant and;

One to have the town vote on the Municipal Budget Act. ***Tad moved to put the Municipal Budget Act question on the warrant to let the voters address it. There was no second to the motion.***

Meeting adjourned at 10:25 pm.

Minutes submitted by Rena Duncklee.

Linda A Saari

Clarence L. Farwell

Kevin J. Gorgoglione

Tad Putney

Jack B. Flanagan